

During the presentation out of respect for those presenting and those who are in attendance, we will be muting everyone's mics, until the presentation is complete. Thank you for your understanding.



Public Works

1. Buildings and Mechanical

- The Public Works Department continues to maintain the Mechanichal systems associated to our Buildings
- We have acquired estimates and have submitted ISC to procure additional emergency generators and AC units to mitigate any future issues with power outages and Cooling stations for heat waves.

2. Sanitation

The New Refuse truck is being utilized and has proven to be an efficient resource..

3. Grounds Keeping and Land Scaping

 Crews have started spring preparations and clean up of land scape features.

4. Utilities

 Public Works has been monitoring the water distribution for potential leaks, and the sewer system for blockages and Lift station maintenance. The sewer main lines have been flushed with the aid of our Circuit Rider. All the lift statin pumps have been inspected and repaired as needed and all spare parts are on hand

5. Roads Department

- A Grant application for funding of Community signage was approved. Additional community signs, and upgrades to safety signage will be completed in ???.
- A total of 9 Potholes have been repaired with 21 out standing.

6. General

 Working with Team on PW works O&M planning development, including Seasonal Grounds Keeping & Maintenance Plan, Water Distribution & Associated Maintenance Plan, Sanitation & Maintenance, Roads Maintenance. Individual Buildings OM plans and associated daily, weekly and monthly check lists for traceability.



Housing

1. General/Admin

- 1 members approved for building private homes.
- 1 member completed their home build.
- 8 members are in the building process-receiving survey's, requesting permits, clearing,

2. Projects

- 8-Plex is 90% complete with the ceiling and floors replaced due to water leaks and deficiencies.
- CMHC Seed Funding was received and will be working towards a co investment fund.
- CMHC Housing Internship for Indigenous Youth(HIIY)— Applied for an admin and ground maintenance positions.
- ISC Housing Top Up Planning phases of structural repairs for homes no longer in mortgage in the rental housing program.
- ISC Health and Safety & Mold Renovations- 90% complete – waiting for 3 inspections to be completed.

Continued- Projects

- CMHC Supplemental Funding for 5 units in progress
 - This project is in progress. We have received an extension for the project to March 31 Due to adverse weather and supply chain delays.
- Fortis BC Energy Conservation Assistance Program is on going with consistent intake for all homes. - no end date.
 Applications are with the Housing department.
- Vacant Home Renovations have been forecasted to begin late spring



Capital Projects

1. Second Floor High School

The Elevator and Stairs have been installed. Final Occupancy will be executed in Late April







2. Fire Hall Renovation

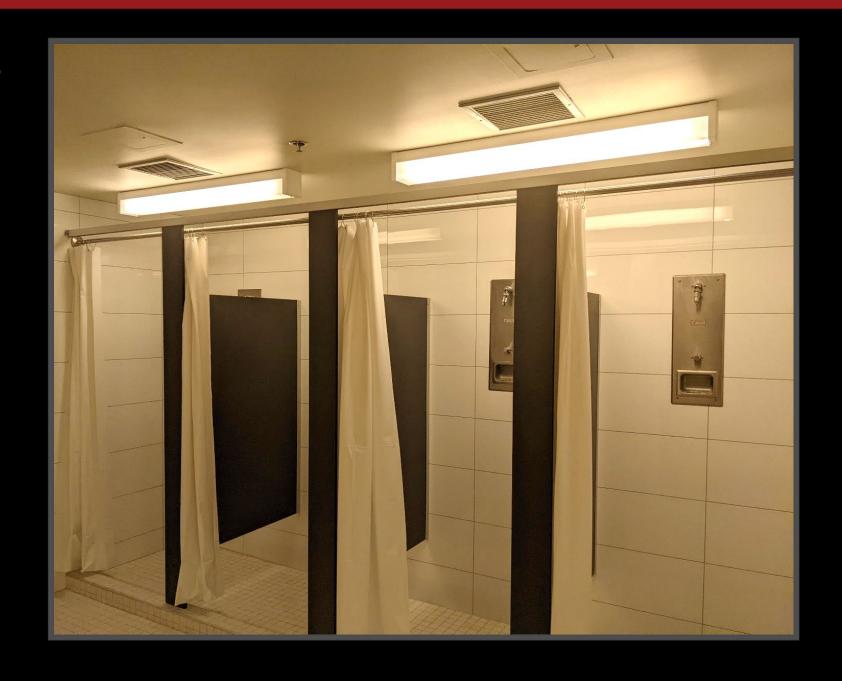
Tendring is on going with a re estimation in process as construction costs have risen significantly over the last two years. Additional funding is required and has been applied for.

3. Health Wing Upgrades

FNHA has approved funding to start phase one of the Health Wing Upgrade Project the roof, insulation and soffit upgrades new energy efficient windows is forecasted to begin early spring of 2020. No Change

4. Boys and Girls Showers at Elementary School

Shower partitions have been installed. This project has been completed.



5. College Roof and HVAC System Upgrade

- All required estimates were acquired for the College HVAC System Upgrade. Construction is expected to Star In the beginning of May.
- The College roof repair estimates were acquired and the contract was awarded. Construction has begun and forested to be complete by the end of April.

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Seabird Island Community Infrastructure